

**Capital Area Council of Governments - Criminal Justice Advisory Committee
Plan Year 2022 Criminal Justice Program
Funding Recommendations to the Office of the Governor, Public Safety Office's
Criminal Justice Division**

Rank	Grant ID	Applicant	Project Name	Amount Requested	Amount Recommended
1	4205901	Austin, City of	Special Operations EOD Project	\$109,369.00	\$109,369.00
2	4210301	Bertram, City of	New Police Cruiser	\$60,704.10	\$60,704.10
3	3825002	Hays County	Mental Health Crisis Intervention	\$57,374.31	\$57,374.31
4	4215701	Flatonia Police Department	Patrol Vehicle Grant	\$69,391.44	\$69,391.44
5	4238301	Austin Independent School District	Crisis Intervention Training Certification	\$51,216.75	\$51,216.75
6	3813103	Burnet County	Environmental Deputy	\$64,709.00	\$64,709.00
7	3955102	Bastrop County	Nuisance Control Officer	\$67,175.70	\$67,175.70
8	4193101	Taylor, City of	Taylor Body and In-Car Cameras Upgrade	\$92,899.80	\$92,899.80
9	4268101	Fayette County	Enhanced Visibility Package	\$26,499.00	\$26,499.00
10	3996302	Pflugerville, City of	TRUNARC Program	\$47,794.20	\$47,209.00 ¹
11	4200601	Bastrop, City of	Body-Worn Cameras	\$72,785.00	\$0.00 ²
12	4245801	Leander, City of	Leander Police Department Eye Tracking Software Project	\$30,000.00	\$0.00 ²
13	4282901	The University of Texas - Austin	Throw Phone	\$24,000.00	\$0.00 ²
14	4282601	City of Liberty Hill	Canine Unit	\$91,214.72	\$0.00 ²

¹ This project is recommended all remaining funding budgeted to the CAPCOG region after fully funding the projects ranked above it. If additional funds are made available full funding of this project is recommended.

² This project is deemed a quality project by the CAPCOG CJAC. If additional funds are available after fully funding the projects ranked above the CJAC recommends funding for this project.

Total Requested:	\$865,133.02	Average Request:	\$61,795.22
Regional Budget Estimate:	\$646,548.10	Request Above RBE:	\$218,584.92

**Capital Area Council of Governments - Criminal Justice Advisory Committee
Plan Year 2022 Juvenile Justice and Truancy Prevention Grant Program:
Juvenile Justice Projects
Funding Recommendations to the Office of the Governor, Public Safety Office's
Criminal Justice Division**

Rank	Grant ID	Applicant	Project Name	Amount Requested	Amount Recommended
1	4249101	Williamson County Juvenile Services	The Purpose Project	\$20,000.00	\$20,000.00
2	3723003	Boys & Girls Club of the Highland Lakes	Juvenile Programs	\$33,924.00	\$33,924.00
3	4208301	Austin ISD	Literacy Support for Students in Alternative Education	\$49,886.58	\$49,886.58
4	4211701	Big Brothers Big Sisters of Central Texas	Enhanced Child-Safety One-to-One Mentoring for At-Risk Youth in Central Texas	\$50,000.00	\$50,000.00
5	3385105	Council on At-Risk Youth	Youth Violence Prevention	\$52,000.00	\$52,000.00
6	4027102	Giddings ISD	Multi-Tiered Mental Health Program	\$49,280.00	\$49,280.00
7	3737803	Austin Bat Cave	After-School Programs	\$21,300.00	\$8,605.37 ¹
8	3796703	YWCA Greater Austin	Take Two for Teens	\$13,000.00	\$0.00 ²

¹ This project is recommended all remaining funding budgeted to the CAPCOG region after fully funding the projects ranked above it. If additional funds are made available full funding of this project is recommended.

² This project is deemed a quality project by the CAPCOG CJAC. If additional funds are available after fully funding the projects ranked above the CJAC recommends funding for this project.

Total Request:	\$289,390.58	Average Request:	\$36,173.82
Regional Budget Estimate (RBE):	\$263,695.95	Requested Above RBE:	\$25,694.63

**Capital Area Council of Governments - Criminal Justice Advisory Committee
Plan Year 2022 Juvenile Justice and Truancy Prevention Grant Program:
Truancy Prevention Projects
Funding Recommendations to the Office of the Governor, Public Safety Office's
Criminal Justice Division**

Rank	Grant ID	Applicant	Project Title	Requested Amount	Recommended Amount
1	3725503	Austin Independent School District	Campus-Based Case Management to Reduce Chronic Absenteeism	\$446,022.00	\$446,022.00
2	3890703	Blanco ISD	Truancy Interventionist Program	\$20,907.69	\$20,907.69
3	3887203	Manor ISD	Truancy Prevention Program	\$924,279.99	\$924,279.99
4	3982402	Del Valle ISD	Truancy Prevention and Intervention Program	\$400,000.00	\$335,803.52 ¹

¹ This project is recommended all remaining funding budgeted to the CAPCOG region after fully funding the projects ranked above it. If additional funds are made available full funding of this project is recommended.

Total Requested:	\$1,791,209.68	Average Request:	\$447,802.42
Regional Budget Estimate (RBE):	\$1,727,013.20	Requested Above RBE:	\$64,196.48

**Capital Area Council of Governments - Criminal Justice Advisory Committee
 General Victim Assistance Direct Services Program
 Funding Recommendations to the Office of the Governor, Public Safety Office's
 Criminal Justice Division**

Rank	Grant ID	Applicant	Project Title	Requested Amount	Recommended Amount
1	1366420	Hays County Women's Center	Safety and Healing for Victims of Abuse	\$1,312,186.00	\$1,034,319.53
2	2884904	Williamson County Crisis Center dba Hope Alliance	Services for Victims of Domestic and Sexual Violence	\$320,483.44	\$253,890.51
3	1400521	The SAFE Alliance	Comprehensive Services for Family and Sexual Violence Victims	\$1,878,648.00	\$1,596,850.80
4	1366820	Highland Lakes Family Crisis Center	Family Violence/Sexual Assault Services	\$413,583.15	\$245,726.50
5	2903004	Bastrop County Women's Shelter	Comprehensive Victim Services	\$335,297.00	\$306,669.80
6	3600203	Volunteer Legal Services of Central Texas	Pro Bono Legal Services for Victims/Survivors of Domestic Violence	\$127,712.45	\$95,686.32
7	2551009	SAHELI dba Asian Family Support Services of Austin	Regional Domestic & Sexual Violence Support for Asian/Immigrant Survivors in Central TX	\$1,270,511.67	\$445,569.56
8	3947602	The Settlement Home for Children	Trauma-informed Residential Care for Children Who Are Survivors of Abuse and Neglect	\$515,674.96	\$144,989.60
9	3073004	Burnet County Ecumenical Center	Victim Coordinator and Liaison	\$54,910.00	\$48,593.23
10	4228001	Lakeway, City of	Hill Country Counseling Program	\$84,331.00	\$71,681.35
11	3791703	Helping Hand Home for Children	Victim Services Project	\$28,000.00	\$28,000.00
12	3633303	County of, Hays	Trauma-informed Residential Treatment for Abused and Neglected Children	\$352,986.00	\$293,576.40
13	3607603	American Gateways	Victim Assistance Coordinator	\$43,894.99	\$37,692.37
14	1511520		Comprehensive Culturally Appropriate Direct Victim Services Project	\$444,146.00	\$377,637.06

Rank	Grant ID	Applicant	Project Title	Requested Amount	Recommended Amount
15	2786906	Cedar Park, City of	Victims Services Program	\$60,913.90	\$49,306.80
16	3074905	Austin Child Guidance Center	Bilingual Family Crime Victims' Recovery Project	\$358,413.00	\$304,857.60
17	3097705	YWCA Greater Austin	YW Counseling and Referral Center (YWCRC) Survivor Services	\$150,000.00	\$127,499.39
18	2827406	Austin, City of	APD Victim Crisis Intervention Project	\$796,206.00	\$562,988.46
19	3589103	Interagency Support Council of Eastern Williamson	Rural School-based Mental Health Program	\$322,880.00	\$193,640.63
20	4028002	County of, Hays	Victim Assistance for the Family Justice Center	\$46,308.26	\$38,703.25
21	3734803	Pflugerville, City of	Victim Services Program Enhancement	\$62,681.46	\$55,017.70
22	2759505	Leander, City of	Leander Police Department Victim Services Program	\$83,662.88	\$64,928.14
23	4314101	Brave Alliance Mission	Forensic Nurse Program	\$232,790.00	\$197,871.50
24	3756803	Round Rock, City of	General Victim Assistance Direct Services Program	\$121,223.20	\$102,231.20
25	3325704	Taylor, City of	Victim Direct Services Program	\$65,775.36	\$56,055.12
26	3329704	Austin Independent School District	Healing Victims Through School-Based Mental Health Centers	\$439,807.24	\$336,555.42
27	3606503	University of Texas at Austin	College Campus Initiative	\$221,644.00	\$0.00
28	4253701	Seek Institute	Project REACH (Restoring Equity & Access to Care and Healing)	\$120,000.00	\$0.00
29	3817703	Del Valle ISD	Campus Victim Assistance Program K-12	\$400,000.00	\$0.00
<p><i>All projects were deemed quality projects by the CAPCOG CJAC. If additional funds are available after funding the projects at their recommended amount, additional funding should be distributed to fund projects at their requested amounts in rank order.</i></p>					

Total Requested:	\$10,664,669.96	Average Request:	\$367,747.24
Regional Budget Estimate:	\$7,046,951.15	Requested Above RBE:	\$3,617,718.81

**Capital Area Council of Governments - Criminal Justice Advisory Committee
Violence Against Women Justice and Training Program
Funding Recommendations to the Office of the Governor, Public Safety Office's
Criminal Justice Division**

Rank	Grant ID	Applicant	Project Title	Requested Amount	Recommended Amount
1	4219101	Williamson County, Texas	Special Victims Unit Felony Prosecutor	\$95,669.35	\$95,669.35
2	4233901	Saheli dba Asian Family Support Services of Austin	Regional Culturally Responsive Justice Services for Asian/Immigrant Victims	\$450,000.00	\$100,000.00 ¹
3	4277401	Highland Lakes Family Crisis Center	Community Coordination and Training Program	\$105,914.23	\$100,000.00 ²
4	3599504	Austin, City of	APD Violence Against Women Investigative Project	\$273,710.00	\$37,704.13 ²
5	2810608	Cedar Park, City of	Cedar Park Police Department Training Project	\$9,412.37	\$0.00 ³

¹ If additional funds are available after funding all projects at their recommended amounts, CAPCOG recommends additional funding for this project.

² If additional funds are available after funding all projects at their recommended amounts and fully funding the projects ranked above it, CAPCOG recommends additional funding for this project.

³ This project is deemed a quality project by the CAPCOG CJAC. If additional funds are available after fully funding the projects ranked above the CAPCOG recommends funding for this project.

Total Requested:	\$934,705.95	Average Request:	\$186,941.19
Regional Budget Estimate:	\$333,373.48	Requested Above RBE:	\$601,332.47