

SOLID WASTE IMPLEMENTATION PROJECT FUNDING APPROVAL

Capital Area Council Of Governments - #12

FY18/19

April 9, 2019

Insert Revised Date, if applicable

FY + Project Number	Grant Recipient	Purpose	Initial Funding	Adjusted Funding By Project	Total Funding After Adjustments
18-12-01 Bastrop County!A1	Bastrop County	Enhance HHW Facility/Education	\$ 46,250.00	\$0.00	\$46,250.00
18-12-02 City of Lakeway!A1	City of Lakeway	Forklift for HHW Facility	\$ 12,500.00	\$0.00	\$12,500.00
18-12-03 City of Granite Shoals!A1	City of Granite Shoals	Bulky Item Collection Event/Tires/Education	\$ 6,450.00	\$0.00	\$6,450.00
18-12-04 Llano County!A1	Llano County	HHW Event/Tires/Electronics	\$ 20,000.00	\$0.00	\$20,000.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
Total Project Approval for FY:		FY 18	\$85,200.00	\$0.00	\$85,200.00
19-12-01 Blanco County!A1	Blanco County	HHW Event	\$ 12,000.00	\$0.00	\$12,000.00
19-12-02 Burnet County!A1	Burnet County	HHW Event	\$ 35,000.00	\$0.00	\$35,000.00
19-12-03 City of Lago Vista!A1	City of Lago Vista	HHW Event (2)	\$ 17,400.00	\$0.00	\$17,400.00

19-12-04 City of Lockhart'!A1	City of Lockhart	HHW Event	\$ 16,000.00	\$0.00	\$16,000.00
19-12-05 City of Buda '!A1	City of Buda	HHW Event	\$ 10,500.00	\$0.00	\$10,500.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
Total Project Approval for FY:		FY 19	\$90,900.00	\$0.00	\$90,900.00
Implementation Project Budget - 1st FY		FY 18	\$ 88,883.00		
Implementation Project Budget - 2nd FY		FY 19	\$ 88,883.00		
Total Biennium Project Budget:			\$ 177,766.00		
Project Funding Authorized (to-date):			\$ 176,100.00		
Remaining Project Balance:			\$ 1,666.00		