

**Capital Area Council of Governments - Criminal Justice Advisory Committee
Criminal Justice Program
Funding Recommendations to the Office of the Governor, Public Safety Office's
Criminal Justice Division**

Rank	Grant ID	Applicant	Project Name	Amount Requested	Amount Recommended
1	3946601	Austin, City of ¹	Air Support Improvement Project	\$157,222.00	\$157,222.00
2	4021501	Fayette County ¹	Robotex Tactical Robot	\$30,075.00	\$30,075.00
3	4024901	Blanco County ¹	Funding for Blanco County Constable Precinct 1	\$89,126.00	\$89,126.00
4	3955101	Bastrop County ¹	Dedicated Nuisance Control Officer	\$87,434.63	\$87,434.63
5	4039301	Hays County ¹	Volunteer Veterans at Schools	\$69,431.00	\$69,431.00
6	3998001	Bastrop, City of ¹	Scene Lighting	\$10,949.00	\$10,949.00
7	3996301	Pflugerville, City of ¹	3D Scene Scanning	\$77,945.69	\$77,945.69
8	3813102	Burnet County ¹	Dedicated Environmental Deputy	\$86,279.00	\$65,570.76 ⁴
9	4031801	Blanco, City of ¹	Technology Grant 2020	\$68,002.24	\$0.00 ⁵
10	4017401	Marble Falls, City of ¹	Mobile Command Center Video Upgrade Project	\$26,755.00	\$0.00 ⁵
11	4016101	The University of Texas – Austin ¹	Radio Encryption Project	\$82,898.00	\$0.00 ⁵
12	4059701	Hays County ²	Hays County Crime Prevention Technology	\$37,240.00	\$0.00 ⁵
13	4023201	Fayette County ²	Kinetic Breaching Tool	\$10,345.00	\$0.00 ⁵
14	4077001	Bastrop County ²	Sheriff's Office- 3D Scanning Equipment	\$95,000.00	\$0.00 ⁵
15	3612603	Burnet County ²	Environmental Deputy	\$48,366.00	\$0.00 ⁵
16	4015101	Burnet County ³	33rd and 424th District Attorney Repeat Offender Investigator	\$61,746.00	\$0.00 ⁵
17	4001101	Travis County ¹	Travis County Justice Planning Workforce Development Expansion	\$126,149.00	\$0.00 ⁶

¹ Tier 1 application; ² Tier 2 application; ³ Tier 3 application; Applicants were limited to one application per tier.

⁴ This project is recommended all remaining funding budgeted to the CAPCOG region after fully funding the projects ranked above it. If additional funds are made available full funding of this project is recommended.

⁵ This project is deemed a quality project by the CAPCOG CJAC. If additional funds are available after fully funding the projects ranked above the CJAC recommends funding for this project.

⁶ This project did not achieve the required score of 70 to be recommended for funding by the CAPCOG CJAC.

Total Requested:	\$1,164,963.56	Average Request:	\$68,527.27
Regional Budget Estimate:	\$587,754.08	Request Above RBE:	\$577,209.48

**Capital Area Council of Governments - Criminal Justice Advisory Committee
 Juvenile Justice and Truancy Prevention Grant Program: Juvenile Justice Projects
 Funding Recommendations to the Office of the Governor, Public Safety Office's
 Criminal Justice Division**

Rank	Grant ID	Applicant	Project Name	Amount Requested	Amount Recommended
1	3771702	Big Brothers Big Sisters of Central Texas	One-to-One Mentoring Program for At-risk Youth	\$40,000.00	\$40,000.00
2	3723002	Boys & Girls Club of the Highland Lakes	Programs and Operations Stabilization	\$45,232.00	\$45,232.00
3	4027101	Giddings ISD	School Based Mental Health Programs to Reduce Truancy and Juvenile Criminal Offenses	\$61,600.00	\$61,600.00
4	4026601	Reset Mentoring	Reset Home	\$56,460.00	\$56,460.00
5	3737802	Austin Bat Cave	After-School Programs	\$28,500.00	\$28,500.00
6	3961301	Council on At-Risk Youth	Youth Violence Prevention	\$65,000.00	\$65,000.00
7	3796702	YWCA Greater Austin	Take Two for Teens	\$17,917.00	\$17,917.00
8	4058901	University High School	UHS Truancy Prevention Program	\$45,000.00	\$22,802.70 ¹
9	4062101	American Youthworks	New Start Restorative Justice Project	\$81,530.00	\$0.00 ²
10	4042401	Girls Empowerment Network	Capital Area Girl Connect Truancy and Juvenile Delinquency Prevention Program	\$125,000.00	\$0.00 ²
11	4055401	Girl Scouts of Central Texas	Girl Scouts Beyond Bars	\$93,188.83	\$0.00 ²
12	4033301	Creative Action	Creative Action Brave Schools: Campus Violence Prevention & Community Building through the Arts	\$100,000.00	\$0.00 ²
13	4004001	Austin Classical Guitar	Guitar Education Programs for Incarcerated Youth in Travis and Williamson County	\$69,799.00	\$0.00 ²
14	4036801	Beyond the Grade	Music Class Support	\$55,000.00	\$0.00 ³

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Total Requested:	\$884,226.83	Average Request:	\$63,159.06
Regional Budget Estimate:	\$337,511.38	Requested Above RBE:	\$546,715.45

**Capital Area Council of Governments - Criminal Justice Advisory Committee
 Juvenile Justice and Truancy Prevention Grant Program: Truancy Prevention Projects
 Funding Recommendations to the Office of the Governor, Public Safety Office's
 Criminal Justice Division**

Rank	Grant ID	Applicant	Project Title	Requested Amount	Recommended Amount
1	3890702	Blanco ISD	Truancy Officer Program	\$28,579.62	\$28,579.62
2	3982601	Luling ISD	Luling Independent School District Truancy Prevention	\$124,200.00	\$124,200.00
3	3982401	Del Valle ISD	Campus Truancy Prevention and Intervention Program K-12	\$562,001.00	\$562,001.00
4	3887202	Manor ISD	Truancy Prevention Program	\$924,297.99	\$924,297.99
5	3725502	Austin ISD	Campus-Based Case Management to Reduce Chronic Absenteeism	\$727,469.00	\$307,124.95 ¹

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Total Requested:	\$2,336,547.61	Average Request:	\$473,309.52
Regional Budget Estimate:	\$1,946,203.56	Requested Above RBE:	\$420,344.05

Capital Area Council of Governments - Criminal Justice Advisory Committee
General Victim Assistance Direct Services Program
Funding Recommendations to the Office of the Governor, Public Safety Office's
Criminal Justice Division

Rank	Grant ID	Applicant	Project Title	Requested Amount	Recommended Amount
1	3947601	The Settlement Home for Children	Trauma-informed Residential Care for Children Who Are Victims of Abuse and Neglect	\$170,576.00	\$170,576.00
2	3295903	Manor, City of	Manor Victim Services Network Project	\$81,513.00	\$81,513.00
3	1400520	The SAFE Alliance	Comprehensive Services for Family and Sexual Violence Victims	\$1,878,648.00	\$1,878,648.00
4	2786905	Cedar Park, City of	Victims Services Program	\$58,008.00	\$58,008.00
5	4028001	Hays County	Victim Assistance for the Family Justice Center	\$45,533.24	\$45,533.24
6	3756802	Round Rock, City of	General Victim Assistance Direct Services Program	\$120,272.00	\$120,272.00
7	3945101	Williamson County	Williamson County Sheriff's Office Victim Assistance Unit	\$77,561.28	\$77,561.28
8	3972701	Taylor, City of	Victim Direct Services Program	\$66,823.20	\$66,823.20
9	2551008	SAHELI dba Asian Family Support Services of Austin	Asian Domestic & Sexual Violence Advocacy and Community Outreach Program	\$524,620.75	\$524,620.75
10	3734802	Pflugerville, City of	Victim Services Program Enhancement	\$64,726.70	\$64,726.70
11	3791702	Lakeway, City of	Victim Services Project	\$41,000.00	\$41,000.00
12	2827405	Austin, City of	APD Victim Crisis Intervention Project	\$672,440.00	\$672,440.00
13	3074904	Austin Child Guidance Center	Bi-lingual Family Crime Victims' Recovery Project	\$358,656.00	\$191,946.61 ¹
14	3645903	Spirit Reins	Reining in Trauma	\$116,159.00	\$0.00 ²
15	3097704	YWCA Greater Austin	YW Counseling and Referral Center (YWCRC) Survivor Services	\$150,000.00	0.00 ²
16	3329703	Austin ISD	Healing Victims Through School-Based Mental Health Centers	\$2,858,164.00	\$0.00 ³

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		Average	
Total Requested:	\$7,284,701.17	Request:	\$550,059.73
Regional Budget		Requested	
Estimate:	\$3,993,668.78	Above RBE:	\$3,291,032.39

**Capital Area Council of Governments - Criminal Justice Advisory Committee
 Violence Against Women Justice and Training Program
 Funding Recommendations to the Office of the Governor, Public Safety Office's
 Criminal Justice Division**

Rank	Grant ID	Applicant	Project Title	Requested Amount	Recommended Amount
1	2810607	Cedar Park, City of	Cedar Park Police Department Training Project	\$7,895.00	\$7,895.00
2	3599503	Austin, City of	APD Violence Against Women Investigative Project	\$168,670.00	\$168,670.00
3	3993701	The University of Texas at Austin	Sexual Assault Team Investigator Training	\$11,189.00	\$11,189.00

Total Requested:	\$187,754.00	Average Request:	\$62,584.67
Regional Budget Estimate:	\$368,819.71	Requested Above RBE:	N/A