

**Capital Area Council of Governments - Criminal Justice Advisory Committee
Criminal Justice Program**

Funding Recommendations to the Office of the Governor's Criminal Justice Division

Rank	Grant ID	Applicant	Project Name	Amount Requested	Amount Recommended
1	3822701	Capital Area Council of Governments	Mobile De-escalation Training Simulator	\$48,805.50	\$48,805.50
2	3612602	Burnet County	Environmental Deputy previously Dedicated Nuisance Control Officer	\$64,488.00	\$64,488.00
3	3813101	Burnet County	Dedicated Environmental Deputy (2nd)	\$109,849.00	\$109,849.00
4	3806701	City of Austin	APD Special Operations EOD Project	\$76,568.00	\$76,568.00
5	3825001	Hays County	Hays County Mental Health Crisis Intervention	\$62,549.00	\$62,549.00
6	3784401	Williamson County	Cold Case Task Force and Coalition	\$191,330.99	\$77,278.50 ¹
7	3854101	Hays County	Hays County Theft Protection Equipment Improvements	\$15,911.08	\$0.00 ²
8	3863801	Hays County	Hays County Volunteer Veterans at School Program	\$74,998.47	\$0.00 ²
9	3850101	City of Smithville (Smithville Police Department)	In-Vehicle Cameras and Microphones	\$31,895.91	\$0.00 ²
10	3748001	Williamson County	Ballistic Helmets	\$46,070.00	\$0.00 ²
11	3818401	City of Manor	Traffic Safety Equipment Project	\$39,898.60	\$0.00 ²
12	3863701	Hays County	Hays County First Responder Technology Advancements	\$16,000.00	\$0.00 ²
13	3852701	Hays County	Hays County Corporal School Liaison	\$109,735.00	\$0.00 ²
14	3873801	Austin Independent School District	Crisis Intervention Training Certification	\$51,076.00	\$0.00 ²
15	3804401	The University of Texas - Austin	Portable Surveillance Cameras	\$66,832.00	\$0.00 ²
16	3734701	Pflugerville Police Department	Byrne Grant Project	\$100,158.00	\$0.00 ²

¹ This project is recommended all remaining funding budgeted to the CAPCOG region after fully funding the projects ranked above it. If additional funds are made available full funding of this project is recommended.

² This project is deemed a quality project by the CAPCOG CJAC. If additional funds are available after fully funding the projects ranked above the CJAC recommends funding for this project.

Total Requested:	\$1,106,165.55	Average Request:	\$69,135.35
Regional Budget Estimate:	\$439,538	Request Above RBE:	\$666,627.55

**Capital Area Council of Governments - Criminal Justice Advisory Committee
 Juvenile Justice Grant Program
 Funding Recommendations to the Office of the Governor's Criminal Justice Division**

Rank	Grant ID	Applicant	Project Name	Amount Requested	Amount Recommended
1	3816601	Williamson County	Trauma Focused Equine-Assisted Therapy for Justice System Involved Youth	\$65,400.00	\$65,400.00
2	3723001	Boys & Girls Club of the Highland Lakes	Programs and Operations Stabilization	\$56,540.00	\$56,540.00
3	3361903	Seedling Foundation	School-based Mentoring for Children of Incarcerated Parents	\$35,187.33	\$35,187.33
4	3385103	Council on At-Risk Youth (CARY)	Youth Violence Prevention	\$39,000.00	\$39,000.00
5	3896001	Kids In A New Groove	Mentoring through Music	\$40,000.00	\$40,000.00
6	3737801	Austin Bat Cave	Out of School-Time Programs	\$35,531.00	\$35,531.00
7	3818701	Austin, City of	APD Juvenile Delinquency Prevention Project	\$59,345.00	\$59,345.00
8	3771701	Big Brothers Big Sisters of Central Texas	One-to-One Mentoring Program for At-risk Youth	\$50,000.00	\$50,000.00
9	3750101	Austin Independent School District	SOAR Student Leadership Development	\$49,138.25	\$49,138.25
10	3796701	YWCA Greater Austin	Take Two for Teens	\$91,080.00	\$22,397.42 ¹
11	3872001	Goodwill Industries of Central Texas	Youth Employment Project	\$149,136.00	\$0.00 ²
12	3852301	University High School	Graduating Sober Teens	\$45,000.00	\$0.00 ²
13	3827501	Giddings Independent School District	Proactive Approach to School Mental Health Wellness	\$227,365.00	\$0.00 ²
14	3836701	Boys & Girls Clubs of Austin and Travis County	BGCAA Delinquency Prevention and Job Training Programs	\$50,602.00	\$0.00 ²
15	3769001	Beyond the Grade	Music Classes for Youth in Transitional Housing	\$22,055.00	\$0.00 ²

¹ This project is recommended all remaining funding budgeted to the CAPCOG region after fully funding the projects ranked above it. If additional funds are made available full funding of this project is recommended.

² This project is deemed a quality project by the CAPCOG CJAC. If additional funds are available after fully funding the projects ranked above the CJAC recommends funding for this project.

Total Requested:	\$1,032,974.58	Average Request:	\$68,864.97
Regional Budget Estimate:	\$452,539	Requested Above RBE:	\$580,435.58

**Capital Area Council of Governments - Criminal Justice Advisory Committee
General Victim Assistance Direct Services Program
Funding Recommendations to the Office of the Governor's Criminal Justice Division**

Rank	Grant ID	Applicant	Project Title	Requested Amount	Recommended Amount
1	1366819	Highland Lakes Family Crisis Center	Family Violence/Sexual Assault Services	\$578,180.00	\$578,180.00
2	2903003	Bastrop County Women's Shelter	Comprehensive Victim Services	\$721,576.00	\$721,576.00
3	2759504	Leander, City of	Leander Police Department Victim Services Program	\$152,772.10	\$152,772.10
4	1366419	Hays County Women's Center	Safety and Healing for Victims of Abuse	\$2,433,693.00	\$2,433,693.00
5	3796301	Helping Hand Home for Children, Inc.	Trauma-informed Residential Treatment for Abused and Neglected Children	\$690,768.00	\$690,768.00
6	3073003	Burnet County Interagency Support Council of Eastern Williamson	Victim Coordinator and Liaison	\$114,337.00	\$114,337.00
7	3589102	City of Round Rock	Rural School-based Mental Health Program	\$455,625.00	\$455,625.00
8	3756801	Hays County	General Victim Assistance Direct Services Program	\$114,163.92	\$114,163.92
9	3607602	The SAFE Alliance	Victim Assistance Coordinator	\$88,687.94	\$88,687.94
10	3739301	Spirit Reins	Enhanced Sexual Assault Advocacy and Counseling Services	\$185,042.00	\$185,042.00
11	3645902	Williamson County	Reining in Trauma	\$75,000.00	\$75,000.00
12	3740101	Lakeway Police Department	Williamson County Sheriff's Office Victim Assistance Unit	\$31,867.34	\$31,867.34
13	3791701	Austin-Travis County MHMR Center dba Integral Care	Lakeway Victim Services Project	\$82,750.00	\$82,750.00
14	3735001	Pflugerville, City of	Critical Incident Response Team	\$2,592,042.00	\$0.00 ¹
15	3734801	Volunteer Legal Services of Central Texas	Victim Services Program Enhancement	\$166,265.00	92,225.00 ²
16	3600202		Pro Bono Legal Services for Victims/Survivors of Domestic Violence	\$227,544.29	\$227,544.29

Rank	Grant ID	Applicant	Project Title	Requested Amount	Recommended Amount
17	1511519	American Gateways	Comprehensive Culturally Appropriate Direct Victim Services Project	\$990,683.52	\$910,279.41 ³
18	3635502	YWCA Greater Austin	Teen Victim Resiliency Initiative	\$200,078.00	\$0.00 ⁴

¹ CJD has made it known that funding for this project will not be affected by CAPCOG's funding recommendation. Therefore the CJAC has recommended no funding to this project from the funds budgeted to the CAPCOG region.

² This application was for 2-years, but as a first year project this project is only eligible for 1 year of funding. The amount recommended is the amount the applicant needs to conduct the first year of the project.

³ This project is recommended all remaining funding budgeted to the CAPCOG region after fully funding the projects ranked above it. If additional funds are made available full funding of this project is recommended.

⁴ This project is deemed a quality project by the CAPCOG CJAC. If additional funds are available after fully funding the projects ranked above the CJAC recommends funding for this project.

Total Requested:	\$9,901,075.11	Average Request:	\$550,059.73
Regional Budget Estimate:	\$6,954,511	Request Requested Above RBE:	\$2,946,564.11

**Capital Area Council of Governments - Criminal Justice Advisory Committee
Violence Against Women Justice and Training Program
Funding Recommendations to the Office of the Governor's Criminal Justice Division**

Rank	Grant ID	Applicant	Project Title	Requested Amount	Recommended Amount
1	3547902	Capital Area Council of Governments	Training to Prevent Violence Against Women	\$23,089.98	\$23,089.98
2	3366903	Burnet County	DPS Sex Offender Registry Investigator	\$69,964.00	\$69,964.00
3	2810606	Cedar Park, City of	Cedar Park Police Department Training Project	\$8,155.00	\$8,155.00
4	3803401	The University of Texas - Austin	Sexual Assault Team Investigator Training	\$12,806.00	\$12,806.00
5	3599502	Austin, City of	APD Violence Against Women Investigative Project	\$120,568.00	\$120,568.00

Total Requested:	\$234,582.98	Average Request:	\$46,916.60
Regional Budget Estimate:	\$392,792	Requested Above RBE:	N/A