

SOLID WASTE IMPLEMENTATION PROJECT FUNDING APPROVAL

Capital Area Council Of Governments - #12

FY 22/23

April 20, 2022

Insert Revised Date, if applicable

FY + Project Number	Grant Recipient	Purpose	Initial Funding	Adjusted Funding By Project	Total Funding After Adjustments
22-12-01	Llano County	Community Collection & Tire Event (2 events)	\$ 20,000.00	\$0.00	\$20,000.00
22-12-02	Lee County	Scrap Tire Collection Event (2 Events)	\$ 16,750.00	\$0.00	\$16,750.00
22-12-03	Caldwell County	Community Collection Events (4) and Tire Collection Event (1)	\$ 24,450.00	\$0.00	\$24,450.00
22-12-04	Fayette County	New Citizens' Collection Station; add electrical and baler	\$ 39,000.00	\$0.00	\$39,000.00
22-12-05	City of Buda	HHW Event	\$ 11,250.00	\$0.00	\$11,250.00
22-16-02	Blanco County	Local Enforcement Truck and Repairs	\$ 10,075.00	\$0.00	\$10,075.00
22-12-07	CAPCOG	Local Enforcement and Illegal Dumping Training (Regional Environmental Task Force)	\$ -	\$0.00	\$0.00
Total Project Approval for FY:		FY 22	\$121,525.00	\$0.00	\$121,525.00
23-12-01	Burnet County	HHW Event	\$ 35,000.00	\$0.00	\$35,000.00
23-12-02	Blanco County	HHW Event	\$ 40,000.00	\$0.00	\$40,000.00
23-12-03	City of Granite Shoals	Community Collection Event/Tires	\$ 15,175.00	\$0.00	\$15,175.00
23-12-04	City of Creedmoor	Community Collection Event	\$ 19,800.00	\$0.00	\$19,800.00
23-12-05	City of Pflugerville	Expand/enhance citizen's collection station	\$ 32,500.00	\$0.00	\$32,500.00
Total Project Approval for FY:		FY 23	\$142,475.00	\$0.00	\$142,475.00
Implementation Project Budget - 1st FY		FY 22	\$ 132,000.00		
Implementation Project Budget - 2nd FY		FY 23	\$ 132,000.00		
Total Biennium Project Budget:			\$ 264,000.00		
Project Funding Authorized (to-date):			\$ 264,000.00		
Remaining Project Balance:			\$ -		