

SOLID WASTE IMPLEMENTATION PROJECT FUNDING APPROVAL

Capital Area Council Of Governments - #12

FY20/21

Initial Date of Approval: April 23, 2020

Revised Date, if applicable:

FY + Project Number	Grant Recipient	Purpose	Initial Funding	Adjusted Funding By Project	Total Funding After Adjustments
20-12-01	Caldwell County	Community Colletion Events/ Tires/ Education	\$ 14,404.80	\$0.00	\$14,404.80
20-12-02	Burnet County	HHW Storage Building/Equipment	\$ 40,185.10	\$0.00	\$40,185.10
20-12-03	Bastrop County	HHW Facility/Education	\$ 24,000.00	\$0.00	\$24,000.00
20-12-04	CAPCOG	HHW Training	\$ 10,500.00	\$0.00	\$10,500.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
Total Project Approval for FY:		FY 20	\$89,089.90	\$0.00	\$89,089.90
21-12-01	Llano County	HHW Event	\$ 7,850.00	\$0.00	\$7,850.00
21-12-02	Fayette County	HHW Storage Building	\$ 15,160.00	\$0.00	\$15,160.00
21-12-03	Blanco County	HHW Event	\$ 32,000.00	\$0.00	\$32,000.00
21-12-04	City of Lockart	HHW Event	\$ 18,000.00	\$0.00	\$18,000.00
21-12-05	City of Granite Shoals	Community Collection Event	\$ 16,500.00	\$0.00	\$16,500.00
21-12-06	Llano County	Community Collection Event/Tires	\$ 12,510.00	\$0.00	\$12,510.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
Total Project Approval for FY:		FY 21	\$102,020.00	\$0.00	\$102,020.00
Implementation Project Budget - 1st FY		FY 20	\$ 112,000.00		
Implementation Project Budget - 2nd FY		FY 21	\$ 112,000.00		
Total Biennium Project Budget:			\$ 224,000.00		
Project Funding Authorized (to-date):			\$ 191,109.90		
Remaining Project Balance:			\$ 32,890.10		